

Statistical Report (SB601)



	Location: Sierra Conservation Center	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	SB601 Required Data Metrics									
	Number and Housing Level of Inmates									
1	Level I	989	926	972	944	945	886	863	796	837
2	Level II	859	891	917	895	907	896	853	794	747
3	Level III	727	748	751	730	713	712	721	733	726
6	Camps - Male	1,701	1,714	1,693	1,719	1,747	1,808	1,781	1,823	1,816
7	Non Level - Specific Beds	1	4	2	3	0	0	3	4	3
9	Restricted Housing	52	54	49	34	32	42	56	51	59
12	Total Number of Inmates	4,329	4,337	4,384	4,325	4,344	4,344	4,277	4,201	4,188
	Positions - Authorized & Vacant									
13	Authorized Positions	1,033	1,033	1,033	1,033	1,033	1,033	1,046	1,046	1,046
14	Vacancies	97	87	86	91	95	101	102	106	104
	Overtime Hours									
15	Custody	12,842.38	10,835.61	12,415.79	10,843.94	13,987.08	38,284.82	61,862.43	84,194.92	32,342.07
16	Non-Custody	1,222.15	1,192.25	1,296.25	1,492.75	1,416.00	1,447.67	1,450.00	1,200.00	1,278.50
17	Dental + Mental Health	0.00	0.00	30.00	0.00	0.00	17.50	43.00	0.00	0.00
18	Total Overtime Hours	14,064.53	12,027.86	13,742.04	12,336.69	15,403.08	39,749.99	63,355.43	85,394.92	33,620.57
	Sick Leave Hours									
19	Custody	3,416.75	2,799.00	3,379.50	3,200.20	3,185.00	2,999.00	2,509.25	2,688.75	3,488.50
20	Non-Custody	1,404.75	1,821.50	2,043.75	1,710.00	1,348.50	1,278.75	1,173.50	1,669.25	1,488.75
21	Dental + Mental Health	164.50	339.00	365.00	222.25	214.00	264.12	388.50	421.00	487.00
22	Total Sick Leave Hours	4,986.00	4,959.50	5,788.25	5,132.45	4,747.50	4,541.87	4,071.25	4,779.00	5,464.25
	Number of Deaths									
23	Homicides	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	1	0	0
28	Total	0	0	0	0	0	0	1	0	0
	Use Of Force (UOF)									
29	Total UOF Incidents	5	10	9	8	5	6	9	4	5

Note: Refer to separate Counting Rules document for a full description of each metric.

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Location: Sierra Conservation Center		2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inmate Appeals - 1st Level										
30	Appeals Received (Screened Out + Accepted)	150	167	166	131	105	104	129	126	116
31	Appeals Screened Out	116	120	118	83	65	77	93	83	80
32	Appeals Accepted	34	47	48	48	40	27	36	43	36
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	18	17	48	26	33	16	29	23	28
34	Appeals Upheld (Granted or Granted in Part)	14	15	10	21	13	14	11	12	13
35	Overdue Appeals	0	0	1	0	0	0	0	0	0
Inmate Appeals - 2nd Level										
36	Appeals Received (Screened Out + Accepted)	22	46	43	39	40	30	27	27	44
37	Appeals Screened Out	1	2	1	5	6	9	4	4	6
38	Appeals Accepted	21	44	42	34	34	21	23	23	38
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	20	15	25	16	16	15	11	7	16
40	Appeals Upheld (Granted or Granted in Part)	12	13	19	25	19	14	11	14	15
41	Overdue Appeals	0	0	2	0	1	0	0	0	3
Inmate Appeals - 3rd Level										
42	Appeals Received (Screened Out + Accepted)	20	19	16	33	33	25	50	33	13
43	Appeals Screened Out	6	11	6	18	14	10	37	12	2
44	Appeals Accepted	14	8	10	15	19	15	13	21	11
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	19	12	14	5	21	16	14	16
46	Appeals Upheld (Granted or Granted in Part)	0	0	1	1	0	0	0	3	0
47	Overdue Appeals	0	1	1	0	0	0	0	0	3
Contraband										
48	Cellular Telephone Seizure Events	54	59	63	57	70	56	53	39	38
49	Quantity of Cellular Telephones Seized	86	95	88	83	130	74	72	59	95
50	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	0	2	2	1	0	1	0	2	1
53	Quantity of Heroin Seized (grams)	0.00	3.20	13.00	2.00	0.00	0.20	0.00	1.00	1.00
54	Marijuana Seizure Events	2	4	4	4	3	2	4	4	6
55	Quantity of Marijuana Seized (grams)	8.80	5.90	3.15	33.31	0.90	3.00	6.30	2.85	55.90
56	Methamphetamine Seizure Events	1	2	2	2	2	1	1	3	2

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57	Quantity of Methamphetamine Seized (grams)	0.50	13.00	45.00	16.00	0.70	0.25	0.01	7.00	10.00
58	Tobacco Seizure Events	13	15	10	12	16	4	8	6	11
59	Quantity of Tobacco Seized (grams)	17,831.00	6,330.40	4,815.00	6,168.02	12,939.40	1,189.00	580.50	1,205.50	5,816.82
60	Miscellaneous Seizure Events	25	24	17	18	24	10	14	20	15
	Fiscal									
61	Institution Budget	\$151,211,028	\$151,498,470	\$156,564,367	\$156,649,950	\$156,964,672	\$154,123,736	\$153,948,059	\$153,947,059	\$153,855,974
62	Actual Expenditures	\$101,421,517	\$113,584,345	\$123,478,544	\$130,153,931	\$141,965,764	\$154,182,023	\$28,584,211	\$44,333,028	\$61,684,763
	Modified Programs									
63	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs									
	Academic Education									
64	Operational Capacity	768	888	870	828	708	714	868	868	814
65	Actual Enrollment	724	751	856	876	813	861	823	834	728
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	0	3	6	12	8	8	7	9	2
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0
	Career Technical Education									
71	Operational Capacity	189	162	189	162	162	135	162	162	162
72	Actual Enrollment	172	152	161	149	154	130	154	155	150
	Substance Abuse Treatment									
73	Operational Capacity	120	120	120	120	120	120	120	120	120
74	Actual Enrollment	93	105	91	71	57	46	40	53	77

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